

ARTS EDUCATION PROJECT BUDGET FORM-6B

Neatly handwrite or type in 12-point. Fill in all questions and fields that are applicable to your project. Round to nearest dollar. Footnotes providing detailed information may be included on a separate page.

List expenses and revenue that directly relates to the cost of the project described in this application. Refer to the *Glossary* on page 60 for an explanation of terms.

Applicant Organization Name _____

Federal Tax ID # _____

(Check ONE box) Arts Education Project Grant QuickFund\$ QuickProject

PROJECT EXPENSES

- Professional Services

Teaching Artist/Consultant Fee (# hrs ___ x rate \$ _____) \$ _____
 Artist/Consultant Planning Fee (#hrs ___ x rate \$ _____) \$ _____
 Visiting Artist Fee \$ _____

- Organizational/Social Work (Salaries for school personnel are not eligible for AIE Project Grants)

| Title | Annual salary range | Time on project |
|-------|---------------------|-----------------|
| _____ | \$ _____ | _____% \$ _____ |
| _____ | \$ _____ | _____% \$ _____ |

- Other Expenses

Lodging \$ _____
 Travel \$ _____
 Supplies \$ _____
 Documentation \$ _____
 Evaluation \$ _____
 Equipment Rental/Lease \$ _____
 Postage/printing \$ _____
 Other _____ \$ _____
 _____ \$ _____

TOTAL PROJECT EXPENSES.....\$

PROJECT REVENUE

- Applicant Cash \$ _____
- Other Revenue (Identify) _____ \$ _____
- Government Support (Identify) _____ \$ _____
- In-Kind Contributions* (list expenses and sources on a separate page) \$ _____
- ICA Grant Request \$ _____

(Total grant request is limited to 50% of total project expenses and should not exceed the maximum allowable request of the grant category.)

TOTAL PROJECT REVENUE.....\$

Total Project Expenses must Equal Total Project Revenue

*In-kind contributions are goods and services, donated by individuals and organizations other than the applicant, that can be given a cash value. They directly benefit the proposed activity, demonstrate community support, and must correspond with project expenses.